

# Terre Haute Transit Utility (TU)

17 Harding Avenue  
Terre Haute, IN 47807  
(812)232-9467

Chief Executive Officer: James R. Jenkins,  
Mayor  
ID Number: 5053

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Terre Haute, IN</b>	
Square Miles	43
Population	77,019
Population Ranking out of 405 UZA's	275

#### Service Area Statistics

Square Miles	18
Population	63,931

#### Service Consumption

Annual Passenger Miles	288,167
Annual Unlinked Trips	200,123
Average Weekday Unlinked Trips	791
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	263,879
Annual Vehicle Revenue Hours	20,493
Vehicles Available for Maximum Service	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	8	0	Bus	\$15,740	\$0	\$15,740

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$123,999
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$123,999</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$123,999
Local Funds	103,955
State Funds	225,962
Federal Assistance	420,456
Other Funds	16,601
<b>Total Operating Funds Expended</b>	<b>\$890,973</b>

#### Summary of Operating Expenses

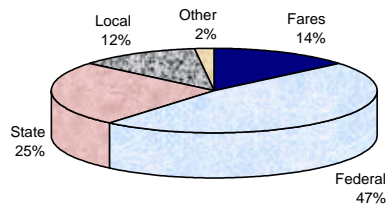
Salaries, Wages and Benefits	\$722,145
Materials and Supplies	58,951
Purchased Transportation	0
Other Operating Expenses	109,127
<b>Total Operating Expenses</b>	<b>\$890,223</b>

#### Reconciling Cash Expenditures

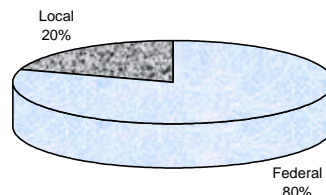
	\$750
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$3,148
State Funds	0
Federal Assistance	12,592
<b>Total Capital Funds Expended</b>	<b>\$15,740</b>

#### Uses of Capital Funds

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	<b>Bus</b> \$890,223
Capital Funding	\$15,740
Annual Passenger Miles	288,167
Annual Vehicle Revenue Miles	263,879
Annual Unlinked Trips	200,123
Average Weekday Unlinked Trips	791
Annual Vehicle Revenue Hours	20,493
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	8
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	2
Fatalities	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.37
Operating Expense per Vehicle Revenue Hour	\$43.44

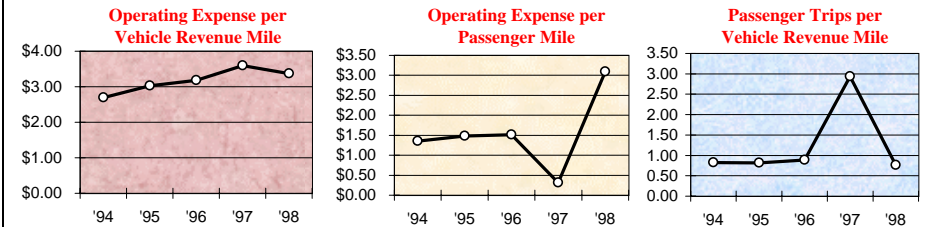
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$3.09
Operating Expense per Unlinked Passenger Trip	\$4.45

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.76
Unlinked Passenger Trips per Vehicle Revenue Hour	9.77

#### Bus



Data Source: 1998 National Transit Database